

# Ystadegau Cenedlaethol - Balansau Ysgolion Cymru 31 Mawrth 2013

## EITEM 6 - Atodiad 1

with £6.2 million. The lowest was Isle of Anglesey with £1.2 million. Conwy had the highest level of reserves as a percentage of schools expenditure with 5.0%.

**Table 2 - Year on year changes in school reserves**

Authority	£ million												
	School reserves at 31 March									School reserves at 31 March as a percentage of delegated school expenditure			
	Positive			Negative			Total			Total		Percentage point change	
	2012	2013	Change	2012	2013	Change	2012	2013	Change	% 2012	% 2013		
Isle of Anglesey	2.1	2.2	0.1	-0.8	-1.0	-0.2	1.3	1.2	-0.1	3.3	2.6	-0.7	4.9
Gwynedd	4.7	4.1	-0.6	-0.3	-0.2	0.0	4.4	3.8	-0.6	5.9	4.5	-1.4	4.8
Conwy	4.3	3.8	-0.5	0.0	-0.0	-0.0	4.3	3.8	-0.5	5.9	5.0	-0.9	5.0
Denbighshire	2.4	3.6	1.2	-0.6	-0.7	-0.2	1.8	2.9	1.1	2.6	4.1	1.4	5.1
Flintshire	3.1	2.9	-0.2	-0.4	-0.3	0.1	2.7	2.6	-0.1	3.0	2.6	-0.4	3.0
Wrexham	2.0	1.9	-0.1	-0.5	-0.2	0.3	1.5	1.7	0.2	1.9	2.0	0.1	2.3
Powys	4.1	4.1	-0.0	-2.0	-1.5	0.5	2.1	2.6	0.4	2.5	3.0	0.5	4.8
Ceredigion	1.6	1.9	0.2	-0.2	-0.3	-0.1	1.4	1.6	0.2	3.1	3.5	0.3	4.1
Pembrokeshire	3.4	2.8	-0.6	0.0	-0.1	-0.1	3.4	2.8	-0.6	4.3	3.4	-1.0	3.4
Carmarthenshire	6.8	5.9	-0.9	-0.8	-0.6	0.2	6.0	5.3	-0.7	5.0	4.1	-0.8	4.6
Swansea	6.0	6.8	0.8	-0.8	-0.6	0.3	5.1	6.2	1.1	3.9	4.1	0.2	4.5
Neath Port Talbot	3.2	3.7	0.5	-0.5	-0.3	0.2	2.7	3.4	0.7	3.0	3.6	0.6	3.9
Bridgend	4.2	3.9	-0.3	-0.2	-0.2	-0.0	4.0	3.7	-0.3	4.2	3.7	-0.5	3.9
Vale of Glamorgan	3.6	3.3	-0.3	-0.1	0.0	0.1	3.5	3.3	-0.2	3.9	3.6	-0.4	3.6
Cardiff	6.6	5.3	-1.3	-3.6	-2.6	1.1	3.0	2.8	-0.2	1.4	1.2	-0.2	2.4
Rhondda Cynon Taf	7.1	6.9	-0.2	-1.2	-1.2	0.1	5.9	5.8	-0.1	3.5	3.2	-0.3	3.9
Merthyr Tydfil	1.4	1.5	0.1	-0.2	-0.0	0.1	1.2	1.5	0.2	3.1	3.4	0.4	3.5
Caerphilly	4.3	5.0	0.6	-0.1	-0.2	-0.1	4.3	4.7	0.5	3.8	4.0	0.2	4.2
Blaenau Gwent	2.1	2.0	-0.1	-0.8	-0.5	0.3	1.3	1.5	0.2	2.8	3.1	0.3	4.2
Torfaen	2.9	2.7	-0.2	-0.0	-0.1	-0.0	2.9	2.7	-0.2	4.3	3.9	-0.4	4.1
Monmouthshire	1.5	1.6	0.1	-0.5	-0.4	0.1	1.0	1.2	0.2	1.9	2.3	0.4	3.1
Newport	3.6	4.5	0.9	-0.1	-0.2	-0.1	3.6	4.4	0.8	3.9	4.5	0.6	4.6
Wales	80.9	80.4	-0.5	-13.6	-11.2	2.5	67.3	69.2	2.0	3.5	3.3	-0.1	3.9
Lowest										1.4	1.2		
Highest										5.9	5.0		

**Colofn ychwanegol gan Cyngor Gwynedd**

Ail gyfrifo canran balansau gan anwybyddu balansau negyddol

Source: Section 52 Outturn forms